

Project 5. North Pier Extension

- **Original Proposal** – Extension of North Pier berthing face by around 50m and the creation of circa 2,000sqm of additional space for access, parking, and potential development land. Additional harbour areas to support existing uses and cater for increasing demands for a variety of sectors is expected to result in additional port fees, parking fees and potential NDR from new or expanded facilities around the North Pier area. A full design and planning exercise is required to advance this proposal. The investment is essentially to improve an existing facility and there is scope to amend the extent and specification to meet the budget and therefore the overall risks are seen as low in terms of deliverability.

Project total - £5.2m.

- **What Has Been Done** – The Policy & Resources Committee approved start-up costs of £0.56m for this project on 14 May 2015. Sequencing with other complementary capital regeneration projects to include the CHORD Transit Berthing Facility (completed July 2017) and the Maritime Visitor Facility (due to complete in November 2017), options are currently being assessed for physical and financial viability. Work is in progress on the North Pier FBC with Marine Surveys, and an Economic Impact Assessment is currently being scoped for procurement.
- **Next Steps** - Discussions with Piers and Harbours service to determine revenue costs and income and operational opportunities. Ongoing investigations for utilities requirements and constraints to development informed with geophysical survey, wave analysis and concept report. Scoping of delivery options including user groups, potential development partners and funders.